

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI
33 Square Miles
71,313 Population
388 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

23 Square Miles
59,490 Population

Service Consumption

441,870 Annual Unlinked Trips (UPT)

Service Supplied

630,845 Annual Vehicle Revenue Miles (VRM)
45,838 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50088
Reporter Type: Reduced Reporter
Asset Type: Tier II
Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$386,746	9.9%
Local Funds	\$961,067	24.7%
State Funds	\$929,425	23.8%
Federal Assistance	\$1,451,775	37.2%
Other Funds	\$168,945	4.3%
Total Operating Funds Expended	\$3,897,958	100.0%

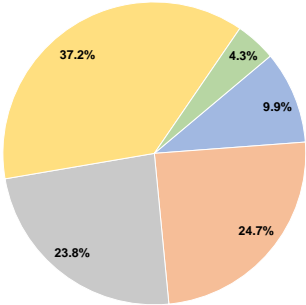
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	33
Service Vehicles	5
Facilities	2

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 30%

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$712,227	\$149,633	\$0	21,367	124,839	9,971	6.3
Bus	15	-	\$3,185,731	\$237,113	\$0	420,503	506,006	35,867	12.5
Total	20	-	\$3,897,958	\$386,746	\$0	441,870	630,845	45,838	

Performance Measures

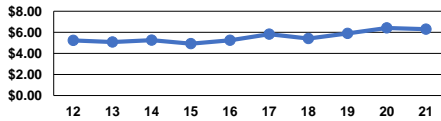
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.71	\$71.43
Bus	\$6.30	\$88.82
Total	\$6.18	\$85.04

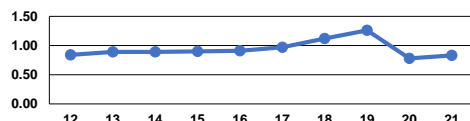
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.33	0.2	2.1
Bus	\$7.58	0.8	11.7
Total	\$8.82	0.7	9.6

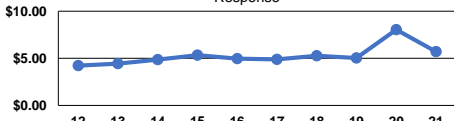
Operating Expense per Vehicle Revenue Mile: Bus



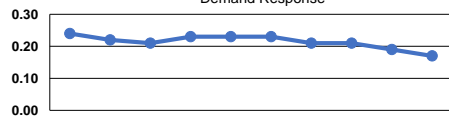
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.